

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	2	pallets	\$1,367.82	\$2,735.64	Paper will be used to support various instructional activities including printing classroom activities, monthly assessments, progress reprot for all students to support instruction and progress monitoirng.	Goal 3: All	2	Kane, T., Owen, A	1,2	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	28	cases	\$36.36	\$1,021.36	Paper will be used to support various instructional activities including printing classroom activities, monthly assessments, progress reprot for all students to support instruction and progress monitoirng.	Goal 3: All	2	Kane, T., Owen, A	1,2	1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$3,757.00	

Parent Involvement Additional Funds											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00	

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	44	hours	\$33.00	\$1,461.37	Extra duty pay for licensed staff to work at parent training events during non-contract hours for literacy and math to strengthen the home/school connection all in an effort to increase student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	3	3300	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Parent Involvement - Set Aside:											\$1,461.37

Title I Budget Summary		
Total Allocation		\$ 146,137.00
Funds Designated		\$ 146,137.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,461.37
Designated PISA Funds		\$ 1,461.37
Remaining PISA Balance		\$ 0.00