

LWJES 2021-2022 Academic Success Funds Worksheet

FINAL 2/10/2021

\$138,040.00

Item	Cost
Grade 4 Math Teacher (CSR)	\$88,018.42
School Aide (6.5 Hours/Day)	\$33,003.80
CTT (650 hours x \$22/hr)	\$13,305.50
Program Supplies	\$3,712.28
Total	\$138,040.00
Balance	\$0.00