

Title I School Budget Plan

Wiener, Jr., Louis ES
450 E. Eldorado Ln.
Las Vegas, NV 89123

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Michael Blume	Principal	Kevin Nellis	Assistant Principal
Lilliane Brumwell	Teacher	Gina Holman Garcia	Counselor
Clarisse Smallen	Parent	Andrea Shafer	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend#?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend#?
Lic. Ex. Duty – Parenting	80	\$23.00	\$1,840.00		80 hours of compensation for licensed staff to present learning opportunities to families outside the contract day (Sessions designed to provide resources for families to use with students at home to accelerate growth and build family engagement with student learning)	
Books – Parenting	120	\$20.00	\$2,400.00		<i>Race to Read</i> books for parents of kindergarten students. Parents will be trained on the material in this book within the first month of school.	
		Totals:	\$4,240.00	\$0.00	Total Parent Involvement Additional Funds: \$4,240.00	

Title I Budget Summary	
Total Allocation	\$74,290.00
Funds Designated	\$74,290.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$742.90
Designated PISA Funds	\$742.90
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Lic. Ex. Duty – PISA	24	\$23.00	\$552.00		Teacher Extra Duty for Parent Trainings (Training for teachers in the analysis of student proficiency and growth data, Training for additional instructional strategies to support and accelerate student growth)	
Refreshments – PISA	1	\$190.90	\$190.90		Light Refreshments for Parent Trainings and Family Academic Nights	
		Totals:	\$742.90	\$0.00	Total Parent Involvement - Set Aside: \$0,742.90	

Title I Budget Summary	
Total Allocation	\$74,290.00
Funds Designated	\$74,290.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$742.90
Designated PISA Funds	\$742.90
Remaining PISA Balance	\$0.00

TITLE I FY19 STAFFING FORM

SCHOOL/PROGRAM	WIENER ES	LOC CODE	373
CHECK HERE IF SCHOOL HAS NO STAFFING	<input checked="" type="checkbox"/>		

LICENSED										
LAST	FIRST	PERSON ID	TITLE I WILL COMPLETE		POSITION	TITLE I %	Name Other FUNDING SOURCE	START DATE	END DATE	
			ACCT	PROJ						
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
TOTALS					TOTAL NUMBER OF POSITIONS		0.00	\$79833.00	\$0.00	
SUPPORT STAFF (Do NOT include CTTS, Neighborhood Moms, or Job 2s)										
LAST	FIRST	PERSON ID	ACCT	PROJ	POSITION	TITLE I %	Name Other FUNDING SOURCE	START DATE	END DATE	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
					Choose an item			Select Date	Select Date	
TOTAL SUPPORT STAFF DOLLAR AMOUNT =										

COMMENTS/"OTHER" EXPLANATIONS			
APPROVED BY TITLE I COORDINATOR	MCINTOSH	DATE	2/1/2018